

## SCHOOLS FORUM WORK PROGRAMME

	Title of report	Documents to be considered e.g. report or presentation	Report author details – name, title, telephone number and email address
<b><u>21 March 2013</u></b>			
1.	2013/14 Final Schools Budget (incorporating Living Wage and Special Schools which had originally been scheduled for the February 2013 meeting)	Report	Ceri Walters, Finance Business Partner Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>  Dee Fretwell, Interim Finance Analyst Tel: 8763711 Email: <a href="mailto:dee.fretwell@nottinghamcity.gov.uk">dee.fretwell@nottinghamcity.gov.uk</a>
2.	Alternative Provision/Pupil Referral Units proposals	Report	Secondary Heads Partnership – Anne Witheford
3.	Alternative Provision Pilot performance update	Report	Secondary Heads Partnership – Anne Witheford
4.	Updates on underwrites	Report	Ceri Walters, Finance Business Partner Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>
5.	Year 11 English as an Additional Language Provision	Report	Jane Daffé, Senior Achievement Consultant Tel: 8764680 Email: <a href="mailto:jane.daffe@nottinghamcity.gov.uk">jane.daffe@nottinghamcity.gov.uk</a>
<b><u>To be scheduled</u></b>			
6.	Reports back on funding previously allocated by Forum	Reports	Various
7.	Strategic Partnership Bids	Report	Ceri Walters, Finance Business Partner Tel: 8764128 Email: <a href="mailto:ceri.walters@nottinghamcity.gov.uk">ceri.walters@nottinghamcity.gov.uk</a>

**Deadlines for submission of reports**

<b>Date of meeting</b>	<b>Draft reports (10.00 am)</b>	<b>Final reports (10.00 am)</b>
21 March 2013	28 February 2013	11 March 2013
18 April 2013	27 March 2013	8 April 2013
23 May 2013	1 May 2013	13 May 2013
20 June 2013	30 May 2013	10 June 2013
18 July 2013	27 June 2013	8 July 2013